

**CITY COUNCIL
WORKSHOP
JULY 19, 2014**

The City Council held a workshop on Saturday, July 19, 2014 at 8:35 a.m. with a quorum present, to wit:

Dennis Childress	Mayor
Tommy Lemond	Mayor Pro Tem
Rick Howard	Councilmember
Terri Ashmore	Councilmember
Bill Chambliss	Councilmember
Jon Epps	Councilmember

The following staff members were also present: City Manager Larry Graves, Finance Director Patrick Harvey, and City Secretary Dara Crabtree.

ITEM 1. City Manager Graves discussed the proposed FY 2014-2015 budget including: budget status; not receiving Certified Tax Roll until first of August; City Manager's Plan of Action; increase in water/sewer transfer to General Fund; funding plan for street improvements; salary increases for public safety personnel (fire and police) and water/sewer personnel; future projects including: new fire station and expand the police station and extending water lines to Alto and Waters Street to Bluff Road; and proposed water/sewer rate increase.

Following a discussion, the consensus of the City Council supported building the budget using the proposed revised water/sewer rates.

Following an inquiry, the consensus of the City Council supported the budget workshops remaining as scheduled.

The workshop was adjourned at 9:31 a.m.

APPROVED:



MAYOR

ATTEST:



CITY SECRETARY