

**CITY COUNCIL
BUDGET WORKSHOP
AUGUST 10, 2015**

The City Council held a Budget Workshop on Monday, August 10, 2015 at 6:30 p.m. with a quorum present, to wit:

Dennis Childress	Mayor
Tommy Lemond	Mayor Pro Tem
Rick Howard	Councilmember
Jose Hernandez	Councilmember
Mike Fruin	Councilmember
Jon Epps	Councilmember

The following staff members were also present: Interim City Manager Pat Stallings, Interim Police Chief Ray Calverley, Finance Director Patrick Harvey, Public Works Director Steve Miller, Library Director Liz Gant, Fire Chief Todd Gilcrease, HR Director / Risk Manager Cindy Brown and City Secretary Dara Crabtree.

ITEM 1. Department budgets were presented by each Director including: City Council, City Manager, City Secretary, IT, Human Resources, Finance, Police including Support Services and Animal Control, Fire including EMS, and Municipal Court.

[The city council recessed at 7:33 p.m.; reconvened at 7:42 p.m.]

Presentations continued including: Library including Senior Center; Building Inspection; Streets; Parks; Planning; Non-Departmental (General Fund); Debt Service; Water/Sewer Administration including Water Services and Sewer Services; Customer Service; and Non-Departmental (Water/Sewer Fund); and Seagoville Economic Development Corporation.

Question and answers occurred during the presentations.

The workshop was adjourned at 9:22 p.m.

APPROVED:


MAYOR

ATTEST:


CITY SECRETARY