

**CITY COUNCIL
WORKSHOP
JULY 25, 2016**

The City Council held a Budget Workshop on Monday, July 25, 2016 at 6:31 p.m. with a quorum present, to wit:

Dennis Childress	Mayor
Jose Hernandez	Mayor Pro Tem
Rick Howard	Councilmember
Harold Magill	Councilmember, arrived 6:45 p.m.
Mike Fruin	Councilmember
Jon Epps	Councilmember

The following staff members were also present: City Manager Pat Stallings, Finance Director Patrick Harvey, Asst. Finance Director Tan Beatty, Utilities Director Phil DeChant, Library Director Liz Gant, Community Development Director Ladis Barr, HR Director / Risk Manager Cindy Brown, Fire Chief Todd Gilcrease, Training Officer James Allen, Police Chief Ray Calverley, Captain Steve Davis, Support Services Manager Christine Dykes, SEDC Director Kirk Clennan, City Attorney Alexis Allen and City Secretary Dara Crabtree.

ITEM 1. Finance Director Harvey provided a presentation on the preliminary proposed Fiscal Year 2016-2017 budget including: General Fund revenues and expenditures; property tax rates; sales tax; licenses, permits and fees; proposed increases; and Staff provided presentations on the proposed Increased Service Levels. Question and answers followed.

The workshop was adjourned at 8:09 p.m.

APPROVED:



MAYOR

ATTEST:



CITY SECRETARY