

**CITY COUNCIL  
WORKSHOP  
AUGUST 03, 2013**

The City Council held a workshop on Saturday, August 03, 2013 at 8:35 a.m. with a quorum present, to wit:

Harold Magill	Mayor
Dennis Childress	Mayor Pro Tem
Bill Chambliss	Councilman
Terri Ashmore	Councilwoman
Lee Landess	Councilman, absent
Peggy Day	Councilwoman

The following staff members were also present: City Manager Larry Graves, Finance Director Patrick Harvey, and City Secretary Dara Crabtree.

**ITEM 1.** City Manager Graves presented and discussed the proposed FY 2013-2014 budget including: proposed budget built around the proposed effective tax rate (\$0.693794); recommending to stay with the effective tax rate; reminded city council they can change anything presented; lots of needs; no raises built into proposed budget; next year debt's side will increase by four (4) cents; bond consultant reviewed paying off debt early and found no advantage to an early payoff; future bond programs will need to be considered, but not enough bang for our buck will be generated at this time; Public Safety department salaries falling behind area cities; retaining good qualified employees; one time retention plan pay out after October 1<sup>st</sup> versus a sustainable salary increase; City Manager contingency fund; the City's fund balance is healthy; and more detailed discussion on the budget will be held on August 24, 2013.

Following a discussion of the current effective tax rate (\$0.693794) and a two (2) cent increase (\$0.713794), the council desired to consider at the regular meeting on Monday, August 5, 2013 the proposed tax rate of \$0.713794.

The workshop was adjourned at 10:23 a.m.

APPROVED:

  
MAYOR

ATTEST:

  
CITY SECRETARY